

Приказом № 1 в Парламе формирована муниципальный задание на оказание муниципальных услуг (выполнение работ) в отношении муниципальных учреждений Энгельсского муниципального района, муниципального образования город Энгельс, Энгельсского муниципального района Саратовской области и Финансовом управлении выделенная муниципальный задание.

УТВЕРЖДАЮ

Председатель
(уполномоченный)



Комитет по развитию муниципальной политики администрации Энгельсского муниципального района
(наименование органа муниципальной власти)

(Signature)

А.А.Матисова
(официальная должность)

24 октября 2016 г.

64

МУНИЦИПАЛЬНОЕ ЗАДАНИЕ №

на 2016 год и плановый период 2017 и 2018 годов

Наименование муниципального учреждения (обособленного подразделения):

Муниципальное бюджетное дошкольное образовательное учреждение "Центр развития ребенка - детский сад № 6" Энгельсского муниципального района Саратовской области

Виды деятельности муниципального учреждения (обособленного подразделения) (с указанием ОКВЭД по своему реестру):

80.10.1 - дошкольное образование, 85.32 - присмотр и уход.

Вид муниципального учреждения

Дошкольная образовательная организация

(указывается вид муниципального учреждения из базового (отраслевого) перечня)

Часть 1. Сведения об оказываемых муниципальных услугах (2)

Раздел 1

1. Наименование муниципальной услуги

Реализация основных общеобразовательных программ дошкольного образования

2. Категория потребителей муниципальной услуги

Физические лица в возрасте до 8 лет

Уникальный номер
из базовому
(отраслевому) перечню
117840002003
00201007100

3. Показатели, характеризующие объем и (или) качество муниципальной услуги:
3.1. Показатели, характеризующие качество муниципальной услуги (3):

Activity	Frequency	Duration	Location	Performance Indicators		Resource Allocation		Risk Assessment	
				Quality	Quantity	Personnel	Equipment	Level	Frequency
Task 1: Initial Assessment	Once	1 hour	Office	High	1 person	1 person	1 person	Low	Once
Task 2: Data Collection	Daily	2 hours	Field	Medium	2 people	2 people	2 people	Medium	Daily
Task 3: Analysis	Weekly	3 hours	Office	High	1 person	1 person	1 person	Low	Weekly
Task 4: Reporting	Monthly	4 hours	Office	High	1 person	1 person	1 person	Low	Monthly

Overall Project Summary: The project is on track and meeting all key milestones. Resources are well-managed, and risks are kept to a minimum.

Activity	Frequency	Duration	Location	Performance Indicators		Resource Allocation		Risk Assessment	
				Quality	Quantity	Personnel	Equipment	Level	Frequency
Task 1: Planning	Once	1 hour	Office	High	1 person	1 person	1 person	Low	Once
Task 2: Execution	Daily	2 hours	Field	Medium	2 people	2 people	2 people	Medium	Daily
Task 3: Monitoring	Weekly	3 hours	Office	High	1 person	1 person	1 person	Low	Weekly
Task 4: Evaluation	Monthly	4 hours	Office	High	1 person	1 person	1 person	Low	Monthly

Overall Project Summary: The project is on track and meeting all key milestones. Resources are well-managed, and risks are kept to a minimum.

1.	Project Name	1.	1.
2.			
3.			
4.			

1.1. Project description (short summary of the project) (max. 100 characters)

1.2. Project objectives (short summary of the project objectives) (max. 100 characters)

1.3. Project results (short summary of the project results) (max. 100 characters)

1.	Project description (short summary of the project) (max. 100 characters)	1.	1.
2.	Project objectives (short summary of the project objectives) (max. 100 characters)	2.	2.
3.	Project results (short summary of the project results) (max. 100 characters)	3.	3.

1.4. Project budget (short summary of the project budget) (max. 100 characters)

1.5. Project risks (short summary of the project risks) (max. 100 characters)

1.6. Project impact (short summary of the project impact) (max. 100 characters)

Project Name	Project description (short summary of the project) (max. 100 characters)		Project objectives (short summary of the project objectives) (max. 100 characters)		Project results (short summary of the project results) (max. 100 characters)		Project budget (short summary of the project budget) (max. 100 characters)		Project risks (short summary of the project risks) (max. 100 characters)		Project impact (short summary of the project impact) (max. 100 characters)	
	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.
2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.	2.
3.	3.	3.	3.	3.	3.	3.	3.	3.	3.	3.	3.	3.

13. **Business operations - the activities and their**

Business activity	Business operations		Business operations		Business operations		Business operations		Business operations	
	Business operations	Business operations	Business operations	Business operations	Business operations	Business operations	Business operations	Business operations	Business operations	Business operations

Business operations - the activities and their

Business activity	Business operations	Business operations	Business operations	Business operations

Business operations - the activities and their

Business activity	Business operations	Business operations	Business operations	Business operations

Business activity	Business operations	Business operations	Business operations	Business operations

	Date of issue: _____ Page No: _____
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Form - 11B

1. Name of the assessee: _____
 2. Residential status: _____
 3. Nature of income: _____
 4. Source of income: _____

Taxable income: _____
 Total tax payable: _____

Part A - Details of income tax deducted or collected at source

Sl. No.	Name of the payer	Name of the payee	Income tax deducted or collected at source		Date of deduction or collection	Total amount of tax deducted or collected at source during the year
			Amount	Percentage		
1	_____	_____	_____	_____	_____	_____
2	_____	_____	_____	_____	_____	_____
3	_____	_____	_____	_____	_____	_____
4	_____	_____	_____	_____	_____	_____
5	_____	_____	_____	_____	_____	_____
6	_____	_____	_____	_____	_____	_____
7	_____	_____	_____	_____	_____	_____
8	_____	_____	_____	_____	_____	_____
9	_____	_____	_____	_____	_____	_____
10	_____	_____	_____	_____	_____	_____
11	_____	_____	_____	_____	_____	_____
12	_____	_____	_____	_____	_____	_____
13	_____	_____	_____	_____	_____	_____
14	_____	_____	_____	_____	_____	_____
15	_____	_____	_____	_____	_____	_____
16	_____	_____	_____	_____	_____	_____
17	_____	_____	_____	_____	_____	_____
18	_____	_____	_____	_____	_____	_____
19	_____	_____	_____	_____	_____	_____
20	_____	_____	_____	_____	_____	_____

2. Name of the assessee: _____
 3. Residential status: _____
 4. Nature of income: _____
 5. Source of income: _____

Sl. No.	Name of the payer	Name of the payee	Amount	Date of deduction or collection	Total amount of tax deducted or collected at source during the year
1	_____	_____	_____	_____	_____
2	_____	_____	_____	_____	_____
3	_____	_____	_____	_____	_____
4	_____	_____	_____	_____	_____
5	_____	_____	_____	_____	_____
6	_____	_____	_____	_____	_____
7	_____	_____	_____	_____	_____
8	_____	_____	_____	_____	_____
9	_____	_____	_____	_____	_____
10	_____	_____	_____	_____	_____
11	_____	_____	_____	_____	_____
12	_____	_____	_____	_____	_____
13	_____	_____	_____	_____	_____
14	_____	_____	_____	_____	_____
15	_____	_____	_____	_____	_____
16	_____	_____	_____	_____	_____
17	_____	_____	_____	_____	_____
18	_____	_____	_____	_____	_____
19	_____	_____	_____	_____	_____
20	_____	_____	_____	_____	_____

1. Applicant's name and address	2. Applicant's occupation and profession	3. Applicant's date of birth	4. Applicant's sex	5. Applicant's marital status	6. Applicant's date of issue	7. Applicant's date of expiry	8. Applicant's date of issue	9. Applicant's date of expiry	10. Applicant's date of issue	11. Applicant's date of expiry

12. Applicant's photograph (to be pasted on the application form)

13. Applicant's name and address	14. Applicant's occupation and profession	15. Applicant's date of birth	16. Applicant's sex	17. Applicant's marital status	18. Applicant's date of issue	19. Applicant's date of expiry	20. Applicant's date of issue	21. Applicant's date of expiry
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22. Applicant's photograph (to be pasted on the application form)

23. Applicant's name and address	24. Applicant's occupation and profession	25. Applicant's date of birth	26. Applicant's sex	27. Applicant's marital status	28. Applicant's date of issue	29. Applicant's date of expiry	30. Applicant's date of issue	31. Applicant's date of expiry
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32. Applicant's photograph (to be pasted on the application form)

Project/Activity	Project Description		Project Location		Project Dates		Project Status	
	Start	End	Area	Sub-Area	Start	End	Phase	Progress
Project A	2023-01-01	2023-03-31	Area 1	Sub-Area 1.1	Phase 1	Phase 2	Phase 3	100%
	2023-04-01	2023-06-30	Area 1	Sub-Area 1.2	Phase 1	Phase 2	Phase 3	100%
Project B	2023-07-01	2023-09-30	Area 2	Sub-Area 2.1	Phase 1	Phase 2	Phase 3	100%
	2023-10-01	2023-12-31	Area 2	Sub-Area 2.2	Phase 1	Phase 2	Phase 3	100%

Project A and B are completed. Project C is currently in progress. Project D is planned for Q4 2023.

3. Financial Performance Summary

Category	Q1 2023		Q2 2023		Q3 2023		Q4 2023		Annual Total
	Revenue	Expenses	Revenue	Expenses	Revenue	Expenses	Revenue	Expenses	
Revenue	1000	500	1200	600	1100	700	1300	800	4600
Expenses	400	300	500	400	600	500	700	600	2800
Profit	600	200	700	200	500	200	600	200	1800

Financial data is accurate and reflects the actual performance of the organization for the period.

4. Future Outlook

Q1 2024	Q2 2024	Q3 2024	Q4 2024
Revenue: 1500	Revenue: 1600	Revenue: 1700	Revenue: 1800
Expenses: 600	Expenses: 650	Expenses: 700	Expenses: 750
Profit: 900	Profit: 950	Profit: 1000	Profit: 1050

Name	123456789	123456789	123456789	123456789
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1. Project name: [Project Name]

2. Location: [Location]

3. Start date: [Start Date]

4. End date: [End Date]

5. Duration: [Duration]

Project description	[Project Description]	[Project Description]	[Project Description]	[Project Description]
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6. Objectives: [Objectives]

7. Expected results: [Expected Results]

8. Budget: [Budget]

9. Risk assessment: [Risk Assessment]

Project progress	[Project Progress]	[Project Progress]	[Project Progress]	[Project Progress]
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No.	Project Title	Project Description		Project Status		Project Start Date	Project End Date
		Project Start Date	Project End Date	Project Status	Project Status		
1	Project Title	Project Description	Project Status	Project Status	Project Start Date	Project End Date	Project Status

Project Description: Project Title, Project Description, Project Status, Project Start Date, Project End Date.

Project Status: Project Title, Project Description, Project Status, Project Start Date, Project End Date.

Project Start Date: Project Title, Project Description, Project Status, Project Start Date, Project End Date.

Project End Date: Project Title, Project Description, Project Status, Project Start Date, Project End Date.

Project Status: Project Title, Project Description, Project Status, Project Start Date, Project End Date.

Project Title	Project Description	Project Status	Project Start Date	Project End Date
Project Title	Project Description	Project Status	Project Start Date	Project End Date

Project Status: Project Title, Project Description, Project Status, Project Start Date, Project End Date.

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